

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (540) Judicial Branch
Budget Unit: (44400000466) Court Technology & Modernization Fund
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Funds) | \$ 1,052,199 | \$ 1,862,313 | \$ 1,166,313 | \$ 1,166,313 |
| Receipts | | | | |
| Local Governments | 1,007,325 | 1,000,000 | 1,000,000 | 1,000,000 |
| Total Resources | <u>\$ 2,059,524</u> | <u>\$ 2,862,313</u> | <u>\$ 2,166,313</u> | <u>\$ 2,166,313</u> |
| Disposition of Resources | | | | |
| Communications | \$ 0 | \$ 120,000 | \$ 120,000 | \$ 120,000 |
| Outside Services | 30,895 | 1,300,000 | 1,300,000 | 1,300,000 |
| IT Outside Services | 0 | 10,000 | 10,000 | 10,000 |
| Gov Fund Type Transfers - Other Age | 0 | 16,000 | 16,000 | 16,000 |
| IT Equipment | 166,316 | 250,000 | 250,000 | 250,000 |
| Balance Carry Forward (Funds) | 1,862,313 | 1,166,313 | 470,313 | 470,313 |
| Total Disposition of Resources | <u>\$ 2,059,524</u> | <u>\$ 2,862,313</u> | <u>\$ 2,166,313</u> | <u>\$ 2,166,313</u> |